



## **AGENDA**

## **CABINET**

**Monday, 23rd January, 2017, at 10.00 am**  
**Darent Room, Sessions House, County**  
**Hall, Maidstone**

Ask for: **Louise Whitaker**  
Telephone: **03000416824,**  
e-mail **louise.whitaker@kent.gov.uk**

*Tea/Coffee will be available 15 minutes before the meeting.*

### **Webcasting Notice**

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured then you should make the Clerk of the meeting aware.

### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

1. Introduction/Webcasting
2. Apologies and Substitutions
3. Declaration of Interests by Member in Items on the Agenda for this meeting
4. Minutes of the Meeting held on 12 December 2016 (Pages 3 - 8)  
To approve the minutes of the previous meeting.
5. Revenue and Budget Monitoring - November 2016-17 (Pages 9 - 46)  
To receive the latest 2016-17 budget monitoring position.

6. Budget 2017/18 and Medium Term Financial Plan 2017/20 (Pages 47 - 56)  
To receive the draft budget for 2017-18 and Medium Term Financial Plan (MTFP) 2017-20 to be presented to County Council on 9<sup>th</sup> February 2016.
  
7. The Commissioning Plan for Education Provision in Kent 2017-21 (Pages 57 - 226)  
To receive and consider for approval the Commissioning Plan for Education Provision in Kent 2017-21

John Lynch,  
Head of Democratic Services  
03000 410466  
**Friday, 13 January 2017**

*Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.*